

St. Anne St. Vincent de Paul Conference
ARCHDIOCESE OF GALVESTON-HOUSTON
1111 S Cherry St
Tomball, TX 77375

Year Ending December 31, 2017

Income

Black Bag & Contributions	108,914.02
Other Donations	344.30
Thrift Store	21,374.15
School Nickle Wars	5,014.92
Interest	188.51
TOTAL	135,835.90

Expenses

Food Purchases	34,329.70
Client Aid*	56,094.27
Pantry Operations**	18,376.93
Other	2,094.19
Domestic Twinning	3,600.00
TOTAL	114,495.09

* Includes utilities, rent, medical, gas, other aid

** Includes electricity, truck maintenance, insurance, repairs, office

Total Food Distribution in 2017 for the SVDP pantry was 451,728 pounds, half of which was sourced from the Houston Food Bank and half from a wide variety of corporate and individual donations.

The pantry served a total of 30,542 persons in 1,038 unique family units who visited the pantry a total of 6,540 times.

The family units consisted of 42% children (thru age 17), 50% adults and 8% seniors (65 and older). Our SVDP financial ministry also provided \$56,094 in financial assistance for 467 individuals/families, primarily for rent and utilities.

Volunteer hours of service totaling 10,289 hours provided all these services.

As a result of Hurricane Harvey we received significant donations from people in Wisconsin, Ohio, New Jersey and Tennessee as well as our neighbors to the south, Prince of Peace. Significant, too, was the donation of a covered patio that now serves to provide a comfortable space for those who are waiting to be served. In time we hope to utilize the space to provide recreational/educational opportunities for the children who accompany their parents, especially during the summer months. We are continuing to computerize our internal processes and continually evaluating ways to meet the ever changing food supply and needs of our customers.

Finally, we welcome those who wish to join us on our spiritual, yet very human, journey to encounter Christ in the service to those in need.